

Spinal Cord Injury Ontario

Abridged Statement of Financial Activities

As of March 31, 2018

	Actual 2018	Actual 2017
REVENUE		
Grants	\$ 8,263	\$ 8,171
Donations and other public support, net (Notes 1, 2)	1,794	1,998
Fees for service	42	96
Recognition of deferred capital contributions	25	35
	\$ 10,124	\$ 10,300
EXPENSES		
Staff salaries and benefits	7,636	8,149
Purchased services (Note 3)	942	700
Office	652	622
Travel	500	529
Payments on behalf of clients	198	180
Medical research grants	91	0
Amortization of capital assets	39	48
Professional development	32	35
Miscellaneous	33	36
	\$ 10,123	\$ 10,299
Excess of revenue over expenses for the year	1	1

NOTES:

1. Donations and other public support grossed revenue of \$1.962 million (2017-\$2.146 million). Direct fundraising expenses of \$168,000 (2017-\$148,000) have been netted against this total.
2. Donations and other public support include grants of \$484,000 (2017-\$897,000) from the Ontario Paraplegic Foundation, which was established in March 2000 to receive bequests and donations from supporters of SCI Ontario. The Foundation is registered under the Income Tax Act and SCI Ontario appoints the majority of the Foundation's Board of Directors. According to the Foundation's bylaws, all resources of the Foundation must ultimately be used for the benefit of SCI Ontario. SCI Ontario's complete audited statements, which are available on our website, include abridged audited statements for the Foundation.
3. SCI Ontario is highly dependent on the support of dedicated volunteers. Their value is not quantifiable in the above financial statements.

The financial information in the condensed statements is drawn from SCI Ontario's audited financial statements. If you would like a copy of the complete audited financial statements, please contact us at 1-877-422-1112 or visit www.sciontario.org.